

Community School District 1		SECTION C - WORK PLAN			
<b>Planning Period: April 2015 - September 2015</b>					
Key Activity	Timeline	Outcome	Person/Area Responsible	Resources	District Cost
	2015				
<b>Planning Start-Up</b>		Retain most qualified consultants and program is fully operational.	CSD1 Superintendent CSD1 Leadership Team	NA	NA
> Appoint SES Integration expert/consultants	April		SES Integration Expert		
> Create CSD1 SIPP website link					
> Conduct community-wide forum on CSD 1 SIPP	May				
> Appoint Planning Team					
> Organize PT work-groups and conduct in-service training					
<b>SES Integration Work Group</b>	August	Draft recommendations are included in proposed SES Integration Plan.	CSD1 Superintendent CSD1 Leadership Team SES Integration Expert	NA	NA
> Review SES Integration research and identify best practices					
> Identify SES diversity factors					
> Conduct community engagement workshops on SES diversity					
> Define SES integration for CSD 1 SIPP					
> Review current CSD1 elementary schools enrollment					
> Establish school-specific SES diversity-integration goals.					
> Identify changes needed to made in current choice-based policy.					
> Beta test and assess proposed changes for choice-based SES admissions policy.					
> Draft recommendations for SES Integration Plan. Choice-based admissions policy.					
<b>Roberto Clemente Target School Work Group</b>	August	Draft recommendations are included in proposed SES Integration Plan.	CSD1 Superintendent CSD1 Leadership Team SES Integration Expert	NA	NA
> Review research on Renzulli SEM					
> Review best practices on "turn around" schools.					
> Conduct school-wide informational forum on Renzulli SEM.					
> Visitations to NYC Renzulli SEM schools.					
> Conduct Roberto Clemente facilities-use review and identify classrooms and resources needed for Renzulli SEM.					
> Conduct focus groups with administrators and teachers and identify professional development needed for Renzulli SEM.					
> Identify diverse student groups to be recruited to Renzulli SEM.					
> Draft recommendations for the SES Integration Plan implementation of the Renzulli SEM					

<b>Family Resource Center Work Group</b>	August	Draft recommendations are	CSD1 Superintendent	NA	NA
		included in proposed SES Integration	CSD1 Leadership Team		
		Plan.	SES Integration Expert		
> Review best practices of FRC's in other school districts with SES choice-based integration plans.					
> Conduct focus groups and on-line survey of CSD 1 parents on the role of the CSD 1 FRC.					
> Define the mission of the CSD 1 FRC.					
> Determine location of the FRC.					
> Assess and determine FRC staffing.					
> Identify information and resources needed for FRC					
> Develop parent outreach and recruitment strategies to assist Roberto Clemente and other CSD1 Schools in meeting diversity goals					
> Identify and partner with other CSD 1 community agencies that provide support services to CSD 1 families.					
Draft recommendations for SES Integration Plan implementation of CSD1 FRC.					
<b>CSD 1 SES Integration Plan</b>	September	CSD1 SES Integration and	SES Integration Expert	NA	NA
		Targeted School Improvement is	CSD1 Superintendent		
		finalized to submitted to NYSED.	CSD1 Leadership Team		
			DOE		
> Synthesize work groups recommendations and draft proposed CSD1 proposed SES Integration and Target School Improvement Plan.					
> Conduct internal review and modifications to draft Plan					
> Conduct community-wide engagement review of modified draft plan					
> Finalize CSD1 SES Integration and Targeted School Improvement Plan and submit to NYSED.					